

Ogden Air Logistics Center



LANDING GEAR COMMODITY ANALYSIS 10 Dec 03

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Overview



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- **Stocknumber Breakout**
- **Spend History**
- **Spend Forecast**
- **Current Strategic Contracts**
- **Acquisition Source Data**
- **Backorder and MICAP Data**
- **Procurement Lead Time Data**



Stocknumber Breakout

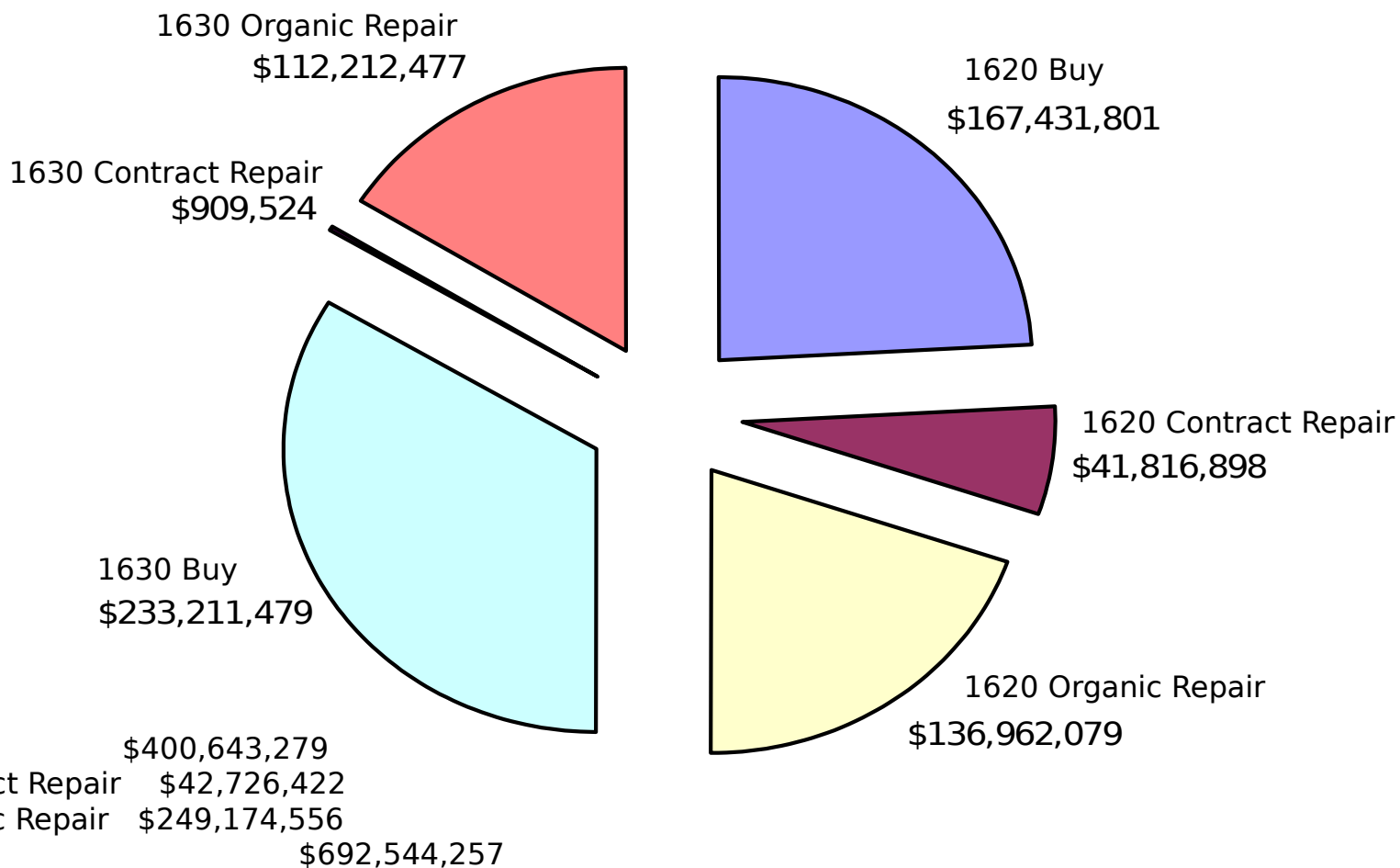
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- **1620 Federal Stock Class**
 - 1496 total stocknumbers
 - 832 have spend history or forecast
 - 675 have spend history; 633 have forecast
 - 83 suppliers (1620 only); 14 suppliers (1620 and 1630)
- **1630 Federal Stock Class**
 - 710 total stocknumbers
 - 384 have spend history or forecast
 - 294 have spend history; 273 have forecast
 - 33 suppliers (1630 only); 14 suppliers (1620 and 1630)
- **Totals**
 - 2206 total stocknumbers
 - 1216 have spend history or forecast
 - 969 have spend history; 906 have forecast
 - 130 total suppliers



Spend History FY 00-02

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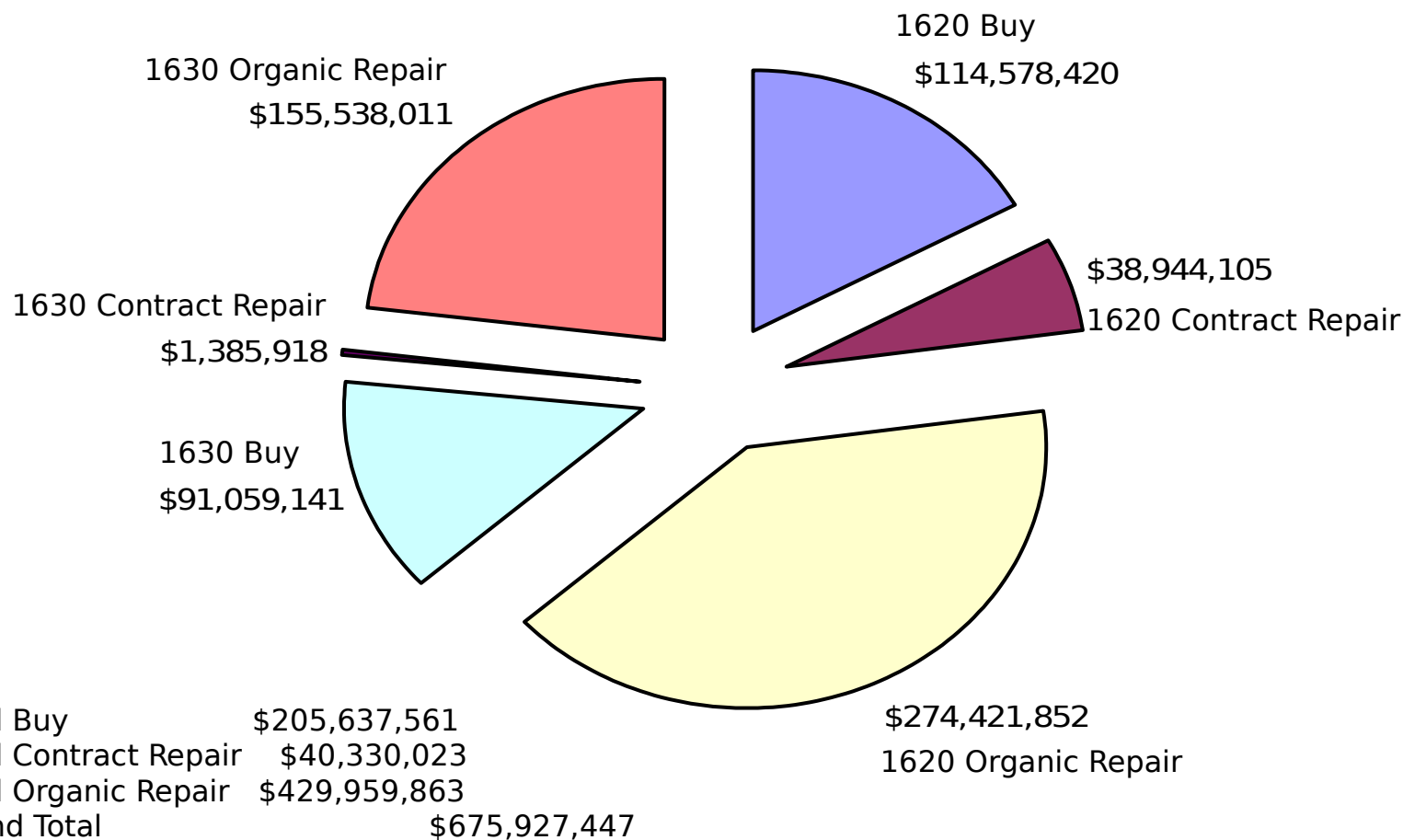
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Spend Forecast FY 03-05

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Current Strategic Contracts



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Supplier	Purpose	AF 1620 NIINs*	AF 1630 NIINs*	DLA/ Other 1620-30 & FSCs	Amount	Award	Length	Type
ABS**	Buy Wheels, Brakes	0	19	305	\$5M Base \$11.7M Opts.	Apr 02	1 yr basic, 4 yr options	Sole Source through DLA
ATI ***	Repair Struts Small Frame	15	0	30	\$4M	Mar 02	1 yr, w/6 ea 1 yr options	Competitive
Goodrich***	Buy Struts, Wheels, Brakes	26	59	44	\$498M	J un 02	10 yrs	Sole Source
Heroux Devtek***	Repair Struts Large Frame	99	0	54	\$93M	Aug 03	1 yr, w/9 ea 1 yr options	Competitive
Messier Bugatti	Buy Wheels, Brakes	0	TBD	TBD	\$102M	Dec 02	1 yr, w/5 ea 1 yr options	Competitive
To be determined***	Buy Struts	38	0	2	\$55M	TBD	2 yr basic, 3 yrs option	Competitive
Totals		178	78	435				

* AF 1620 & 1630 NIINs with spend or forecast in 00-02 (Active);
19 of 178 NIINs (1620) on Buy/Repair 2 contracts, e.g.,
Goodrich/Heroux

** ABS includes 175 DLA NIINs (1620 and 1630)

*** ATI includes 30 NIINs (1620), Goodrich includes 4 NIINs (1620-30),
Heroux includes 42 NIINs (1620), and To be determined includes 2 NIINs
(1620) with no spend or forecast 00-02 (Inactive)

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Acquisition Source Data*

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AMC	AMC Description	# of NIINs	Total 3 Yr Spend	Total 3 Yr Forecast
	Currently not established	64	\$24,622,670	\$0
0	Currently not established	110	\$43,917,369	\$114,983,778
1	Suitable for competitive acquisition for 2nd or subsequent time	512	\$291,029,339	\$285,218,243
2	Suitable for competitive acquisition for 1st time	133	\$63,529,727	\$67,842,689
3	Acquire directly from actual manufacturer for 2nd or subsequent time	437	\$354,567,379	\$287,741,548
4	Acquire directly from the actual manufacturer for 1st time	22	\$12,084,701	\$16,239,471
*Includes 2020 data: 62 NIINs, \$97M spend, \$96M forecast				

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Backorder and MICAP Summary



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	Backorders *			MICAPS **		
FSC	# NIINs with BO Activity	Backorder Occurrences	Avg # Months on Backorder	# of NIINs with MICAPS	Sum of MICAP Hours	# of MICAP Incidents
1620	702	30,155	4.0	402	945,308	5,523
1630	378	40,360	2.8	141	655,575	4,174
Total	1080	70,515	3.4	543	1,600,883	9,697
Monthly Average		1,679			64,035	388

* BO Period covered Jan 00 - June 03

** MICAP Period covered Oct 01 - Oct 03; Periods vary due to different data sources/ava

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Procurement Lead Time Data*



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FSC	Date	Avg ALT in Days	Avg PLT in Days
1620	March 2002	138	437
	March 2003	138	446
	Average	138	442
1630	March 2002	131	306
	March 2003	129	305
	Average	130	306
Total	Average	134	374

* Does not include first article lead time

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Summary

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- **1620 and 1630 Federal Stock Class NSNs**
- **35% of Spend NSNs are Sole Sourced**
- **20% of Spend NSNs on Strategic Contracts**
- **89% of Spend NSNs have Back Orders**
- **MICAP Reduction**
- **Procurement Lead Time Reduction**